

NRI SABHA PUNJAB

Annexure-X

Publication of information regarding items specified by Rule 4(1)b(x) of the Right to Information Act, 2005

Name of the Organisation : NRI Sabha Punjab, Divisional Commissioner Office Complex, Jalandhar.

(x) The monthly remuneration received by each of its officers and employees including the system of compensation as provided in its regulations;

Present monthly emoluments of staff w.e.f. 01.01.2023 are as under :-

Sr. No.	Designation	Name of Employee	Date of Joining	Gross Salary
(1)	(2)	(3)	(4)	(5)
1.	P.A to President	Sh. Darshan Singh, Hony Subedar Major (Retd.)	27.05.2008	30200/-
2.	Accountant	Mr. Albert	08.03.2007	21800/-*
3.	Clerk	Mr. Sarabjit Singh	21.05.2009	20600/-
4.	Receptionist	Mrs. Rajwinder Kaur	13.02.2010	20300/-
5.	Receptionist	Mrs. Soni Arora	01.08.2013	18300/-
6.	Driver	Mr. Rakesh Kumar	12.09.2002	21100/-
7.	Driver	Mr. Shamsher Singh	14.05.2013	14100/-
8.	Peon	Mr. Subash Chander	10.12.1998	16900/-**
9.	Chowkidar	Mr. Mukesh Kumar	26.04.2011	14800/-
10.	Chowkidar -cum-Peon	Mr. Mitra Lal Kafle	18.05.2013	14100/-
11.	Sweeper	Mr. Manjinder Kumar	01.07.2011	12200/-
12.	Sweeper	Mr. Ajay Kumar	24.11.2011	12200/-
13.	Part Time Mali	Mr. Pawan Kumar	04.09.2022 (for one year)	3500/-
TOTAL				220100/-

*Plus Rs 1000/- conveyance allowance to Accountant.

**Plus Rs 900/- conveyance allowance to peon.

NRI SABHA PUNJAB

Annexure-XI

Publication of information regarding items specified by Rule 4(1)b(xi) of the Right to Information Act, 2005

Name of the Organisation : NRI Sabha Punjab, Divisional Commissioner Office Complex, Jalandhar.

(xi) The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made;

The income to NRI Sabha Punjab is from individual NRIs as membership fee. No budget is allocated to any of its District Units, the income and expenditure is audited by a Chartered Accountant employed by the Chairman on behalf of NRI Sabha Punjab on annual contract basis. The expenditure reports are submitted/ placed before the executive committee of the Sabha in the meeting. The fund statement is produced in the annual General Meeting. Proposed budget for the financial year 2023-2024 is as under:

Ser. No.	Head/Item of the Budget	Proposed Expenditure during the financial year 2023-2024 (in Rs)
1	Salary to staff	27,50,000/-
2.	Telephone Bills	50,000/-
3.	Electricity Bills	2,50,000/-
4.	Purchase & printing or Stationery	20,000/-
5.	Tea etc. for visiting NRIs	25,000/-
6.	Photostat expenses	20,000/-
7.	Computer expenses including purchase of accessories	30,000/-
8.	Petrol/Diesel expenses for Vehicles & Generator	30,000/-
9.	Postage/courier charges	20,000/-
10.	Vehicle insurance & repair	60,000/-
11.	Expenses on Dewali (exgratia) and Lohri (small gifts)	1,20,000/-
12	Newspaper Bills	5,000/-
13.	Website expenses	20,000/-
14	Misc. expenses for purchase of office equipment like printing card ink for card printing machine and other items for office use.	50,000/-
15.	Expected expenditure on elections of NRI Sabha President	6,00,000/-
	Total	40,50,000/-